5A

BUDGET AMENDMENT/LINE ITEM TRANSFER 2026

Department & Fund: Commissioner Court Appropriations/General Fund

Date: 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBE	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
010-401-31020	Sheriff Tax Sales	0.00	46,574.55	46,574.55
010-401-42116	Healthy County Expense	325.00	8,641.80	8,316.80
010-401-42119	DETCOG Community Clean up	0.00	7,105.08	7,105.08
010-401-42142	MISC. EXPENSE (Hotel Occupancy)	0.00	1,985.71	1,985.71
010-401-42197	Safety Award & Education Expense	0.00	15,150.00	15,150.00
010-401-42206	Southeast TX RC & D	0.00	500.00	500.00
010-401-42218	Tyler County Appraisal District	635,213.00	641,747.00	6,534.00
010-401-42231	Housing of TCSO Inmates	375,000.00	665,000.00	290,000.00
010-401-42628	Contingency for Legal Fees	125,000.00	170,000.00	45,000.00
010-401-42649	Allan Shivers Library	130,000.00	142,190.35	42,190.35
010-401-42688	General Liability Insurance	7,828.00	10,601.50	2,773.50
010-401-43621	Sheriff Vehicle Liability	45,651.00	49,642.00	3,991.00
010-31008	Payment in Lieu of Taxes	75,000.00	85,590.09	-10,590.09
010-38111	Donations	0.00	5,500.00	-5,000.00
010-37117	TAC Healthy County Reimbursement	0.00	2,816.80	-2,816.80
010-31147	Entity Tax Collection Fees	42,000.00	43,385.32	-1,385.32
010-31155	Titles	13,000.00	15,040.85	-2,040.85
010-32132	Rental Fees Collected	0.00	25,727.58	-25,727.58
010-32502	Justice of the Peace, II fees	10,000.00	16,572.25	-6,572.25
010-32503	Justice of the Peace, III fees	10,000.00	16,651.32	-6,651.32
010-32517	County Clerk Fines	8,000.00	23,746.11	-15,746.11
010-32519	District Clerk Fees	65,000.00	69,602.98	-4,602.98
010-32522	District Clerk Fines	23,000.00	48,726.64	-25,726.64
010-32537	Judicial Judge's Salary Comptroller	0.00	24,875.00	-24,875.00
010-32545	Local-J.P.'s LCCC & LCCF	0.00	19,765.68	-19,765.68
010-32551	Local-Co. & District Consolidated Court Cc	0.00	8,345.90	-8,345.90
010-35100	Interest on Investments	50,000.00	183,210.63	-133,210.63
010-35110	Tx Connect - Interest on Investments	0.00	61,060.28	-61,060.28
010-35111	Interest on Investments - Meeder	0.00	51,055.01	-51,055.01
010-36466	Opioid Settlement Funding	0.00	10,176.11	-10,176.11
010-37108	Tx Library & Archives Reimbursement	0.00	48,488.06	-48,488.06
010-38116	Sheriff Sales	85,000.00	92,727.50	-7,727.50

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioner's Court

Milton Powers, County Judge

Janet Brown

Attest County Clerk

Budget Amendment/Line Item Transfer 2026

Department & Fund General/Data Processing/010

Date 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

			BUDGET	AMENDED	INCREASE (DECREASE)
010-440-42350	Service Contracts	$	110,168.33	147,108.28	36,939.95
010-440-42677	Equipment Lease	$	35,000.00	50,506.69	15,506.69
010-440-42600	Professional Services	$	92,000.00	49,553.36	(42,446.64)
010-440-42423	Equipment Repairs		10,000.00	0.00	(10,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Attest County Clerk

Jackie Skinner, County Auditor

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Commissioner Pct. 1/021

Date: 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM #	DESCRIPTION	BUDGET	AMENDED	INCREASE (DECREASE)
021-000-42160	Road Material	130,000.00	135,271.07	5,271.07
021-000-42161	Culverts	10,000.00	5,000.00	(5,000.00)
021-000-42400	Gas, Oil, Grease	50,000.00	59,001.13	9,001.13
021-000-42401	Tires, Tube	22,500.00	12,500.00	(10,000.00)
021-000-42420	Bridge Repair	1,500.00	3,535.36	2,035.36
021-000-42428	Equipment Hauling & Towing	0.00	2,852.00	2,852.00
021-000-42429	Tool & Equipment Rental	0.00	270.00	270.00
021-000-42500	Telephone	0.00	1,070.44	1,070.44
021-000-42646	Contract Labor	2,500.00	0.00	(2,500.00)
021-000-42998	Misc. Supplies	8,000.00	5,000.00	(3,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Joe Blacksher, Commissioner Pct. 1

Attest County Clerk

BUDGET AMENDMENT/LINE ITEM TRANSFER

Department & Fund: Juvenile Probation

Date: 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM	LINE ITEM NUMBER	BUDGET	AMENDED	INCREASE (DECREASE)
Grant "A"				
054-451-42100	Supplies & Operating Expenses (Court Intake)	2,848.00	782.26	(2,065.74)
054-451-42363	External Contracts (Direct Supervision)	10,000.00	-	(10,000.00)
054-451-42603	Residential Program & serv External Contracts	15,000.00	-	(15,000.00)
054-451-42665	External Contracts (Court Intake)	15,000.00	-	(15,000.00)
054-451-42703	Travel & Training (Direct Supervision)	6,000.00	2,589.22	(3,410.78)
054-451-42910	Community External Contracts (Mental Assesments	3,000.00	-	(3,000.00)
054-451-40005	Grant "A" Salaries	116,573.86	158,835.86	42,262.00
054-451-40100	Social Security "A"	5,917.90	8,980.22	3,062.32
054-451-40110	Retirement "A"	5,451.24	8,282.44	2,831.20
054-451-40130	Worker's Compensation	-	321.00	321.00
054-452-42641	Supplimental Emergent Grant (Reimbursement)	15,000.00	17,049.64	2,019.64

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Terry Allen, Juvenile Probation

Approved Commissioners Court

Janet Brown

Attest County Clerk

BUDGET AMENDMENT/LINE ITEM TRANSFER 2026

Department & Fund: **JAIL/JUSTICE CENTER/043**

Date: 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
043-30000	Beginning Balance	100,000.00	160,000.00	(60,000.00)
043-000-42410	Repairs & Maintenance	100,000.00	140,000.00	40,000.00
043-000-43200	Purchase of Equipment	0.00	20,000.00	20,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Bryan Weatherford, Sheriff

Approved Commissioners Court

Attest County Clerk

BUDGET AMENDMENT/ LINE ITEM TRANSFER 2026

Department & Fund Constable, Pct. 1/010

Date 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		BUDGET	AMENDED	INCREASE (DECREASE)
010-424-42661	Training & Education	11,348.65	10,348.65	(1,000.00)
010-424-43220	Emergency Equipment	250.00	1,250.00	1,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Tim Scroggins, Constable, Pct. 1

Janet Brown

Attest County Clerk